

ANALYSIS OF REVENUE BALANCES 2013/14

Appendix 1

School Phase	Balances Above Limit				Reasonable Balances				Deficit Balances			
	Number	Balance Value	2013/14 Budget Share	Balance as % of Budget	Number	Balance Value	2013/14 Budget Share	Balance as % of Budget	Number	Balance Value	2013/14 Budget Share	Balance as % of Budget
Primary	14 *1	1,752,445	9,242,830	19.0%	151 *6	6,246,956	97,204,171	6.4%	11	-191,605	5,493,093	-3.5%
Secondary	0	0	0	0.0%	5	751,155	19,697,250	3.8%	4	-1,122,133	12,612,184	-8.9%
Special	1	389,492	1,509,018	25.8%	4	803,004	7,768,480	0.0%	0	0	0	0.0%
Total	15	2,141,937	10,751,848	19.9%	160	7,801,116	124,669,901	6.3%	15	-1,313,739	18,105,277	-7.3%

Deficits as a percentage of positive balances

School Phase	Deficits	Positive Balances	Deficit as a % of Balance
Primary	-191,605	7,999,401	2.4%
Secondary	-1,122,133	751,155	149.4%
Special	0	1,192,496	0.0%
Total	-1,313,739	9,943,053	13.2%

Classification of Balances

Balances above limit: Greater than 15% of School Budget Share
 Reasonable: Positive, but below 15% of School Budget Share
 Deficits: Negative

*Indicates the number of schools that have converted to academy status since 31st March 2014